

Detailed tables

Table 1 Dutch Humanitarian Assistance budget, Art.3 (x €1000), 2000–2004

Year	2000	2001	2002	2003	2004	
Budget¹	€228,650	€159,449	€202,558	€213,962	€180,968	
Expenditure art. 3.1 - Emergency aid in OECD/DAC countries	€115,597	€144,176	€151,731	€134,344	€160,349	ODA
Expenditure art. 3.2 - Emergency aid in non-OECD/DAC countries	€6,320	€4,338	€4,435	€3,765	€4,468	non-ODA
Expenditure art. 3.3 - De-mining and small arms fund	€16,273	€16,056	€15,638	€13,856	€0 ²	ODA
Expenditure art. 3.4 - UN Refugee Programme (UNHCR/UNRWA)	€54,776	€58,249	€60,198	€52,698	€57,698	ODA
Expenditure art. 3.5 - World Food Programme (WFP)	€24,958	€27,227	€27,227	€27,227	€27,227	ODA
Expenditure art. 3.6 - International Committee of the Red Cross (ICRC)	€172	€172	€173	€173	€173	non-ODA
Total expenditure³	€218,096	€250,218	€259,402	€232,063	€249,915	
Total budget MFA (expenditure policy articles)	€5,755,987	€6,066,134	€9,802,264	€9,240,337	€8,731,731	
Budget Humanitarian Assistance as % of total budget MFA	3.97%	2.63%	2.07%	2.32%	2.07%	
Humanitarian Assistance ODA expenditure	€211,604	€245,708	€254,794	€228,125	€245,274	
Total ODA expenditure (HGIS) ⁴	€3,512,859	€3,767,449	€3,823,576	€3,811,435	€3,943,044	
Humanitarian Assistance as % of total ODA expenditure (HGIS)	6.02%	6.52%	6.66%	5.99%	6.22%	
<i>Average Humanitarian Assistance as % of total ODA expenditure (HGIS)</i>	<i>6.28%</i>					
Total expenditure on Humanitarian Assistance 2000–2004	€1,209,694					
Average expenditure on Humanitarian Assistance 2000–2004	€241,939					

¹ Based on information provided in the Explanatory Memoranda to the Budget of the Ministry of Foreign Affairs, 2000–2004.

² After the Explanatory Memorandum 2004 was published, it was decided that Article 3.3 De-mining and small arms fund would be transferred to Policy Article 2 Stability Fund.

³ Based on information provided in the Annual Report of the Ministry of Foreign Affairs, 2000–2004.

⁴ Based on information provided in the Annual HGIS Memorandum, 200–2006. The Homogeneous Budget for International Cooperation (HGIS) provides an overview of allocations and expenditure involved with Dutch international cooperation. The Minister of Foreign Affairs is the coordinating Minister for HGIS.

Table 2 Countries receiving Dutch Humanitarian Assistance, 2000–2004

Recipient country	Allocations	%	Expenditure	%
Contributions	25	2.07	€417,511,347.13	32.17
World-wide	104	8.62	€174,892,570.99	13.48
Afghanistan	78	6.47	€102,656,602.47	7.91
Sudan	144	11.94	€98,638,454.16	7.60
Yugoslavia	42	3.48	€52,482,410.96	4.04
Angola	82	6.80	€46,815,137.60	3.61
Regional Africa	32	2.65	€41,228,641.31	3.18
Ethiopia	36	2.99	€40,863,310.01	3.15
Eritrea	26	2.16	€34,069,146.90	2.63
Iraq	33	2.74	€33,735,887.88	2.60
DR Congo	55	4.56	€30,422,990.38	2.34
Indonesia	50	4.15	€24,241,768.08	1.87
Burundi	37	3.07	€23,418,207.10	1.80
Somalia	61	5.06	€22,476,159.66	1.73
Russian Federation	64	5.31	€20,559,003.86	1.58
Bosnia & Herzegovina	16	1.33	€18,942,644.36	1.46
Mozambique	25	2.07	€13,748,893.99	1.06
Sierra Leone	32	2.65	€11,651,617.59	0.90
Liberia	29	2.40	€9,098,508.78	0.70
Bangladesh	4	0.33	€8,634,644.31	0.67
Myanmar	7	0.58	€7,061,683.24	0.54
Regional Europe & Central Asia	10	0.83	€6,116,254.33	0.47
Croatia	7	0.58	€5,959,073.28	0.46
Cambodia	7	0.58	€5,199,052.11	0.40
India	14	1.16	€5,019,182.94	0.39
Uganda	7	0.58	€4,846,698.00	0.37
Macedonia	5	0.41	€3,946,876.28	0.30
Kenya	3	0.25	€3,842,947.62	0.30
Palestinian Authorities	3	0.25	€3,302,376.04	0.25
Korea, Democratic People's Republic of	5	0.41	€1,914,824.02	0.15
Georgia	8	0.66	€1,847,107.24	0.14
Lao People's Democratic Republic	4	0.33	€1,655,479.31	0.13
El Salvador	8	0.66	€1,538,702.74	0.12
Tajikistan	5	0.41	€1,499,188.02	0.12
Azerbaijan	6	0.50	€1,494,355.68	0.12
Thailand	1	0.08	€1,384,404.00	0.11
Vietnam	6	0.50	€1,314,608.80	0.10
Cote d'Ivoire	7	0.58	€1,269,333.00	0.10
Colombia	7	0.58	€1,247,870.24	0.10
Haiti	3	0.25	€1,105,918.00	0.09
Albania	1	0.08	€1,100,000.00	0.08
Tanzania, United Republic of	1	0.08	€976,500.00	0.08
Zimbabwe	3	0.25	€927,321.00	0.07
Turkey	4	0.33	€879,599.85	0.07
Malawi	4	0.33	€650,240.71	0.05
Regional Latin America	3	0.25	€622,945.10	0.05
Romania	6	0.50	€617,622.36	0.05
Zambia	2	0.17	€545,378.02	0.04
Philippines	2	0.17	€481,450.57	0.04
Armenia	2	0.17	€459,118.44	0.04
Cape Verde	2	0.17	€445,031.45	0.03
Ukraine	7	0.58	€430,366.38	0.03
Iran (Islamic Republic of)	1	0.08	€400,000.00	0.03
Honduras	1	0.08	€399,486.77	0.03

Yemen	2	0.17	€388,885.37	0.03
Bolivia	4	0.33	€290,003.56	0.02
Madagascar	2	0.17	€278,285.11	0.02
Venezuela	2	0.17	€266,550.16	0.02
Grenada	1	0.08	€250,000.00	0.02
Djibouti	1	0.08	€228,454.00	0.02
Germany	3	0.25	€223,392.60	0.02
Mongolia	3	0.25	€210,920.02	0.02
Ecuador	7	0.58	€210,297.29	0.02
Czech Republic	2	0.17	€195,307.13	0.02
Morocco	1	0.08	€157,368.03	0.01
Burkina Faso	2	0.17	€150,735.25	0.01
Algeria	1	0.08	€139,864.70	0.01
Hungary	4	0.33	€134,370.41	0.01
Bhutan	2	0.17	€127,244.35	0.01
Poland	1	0.08	€113,445.05	0.01
South Africa	2	0.17	€90,756.02	0.01
Mauritania	2	0.17	€87,697.28	0.01
Sri Lanka	2	0.17	€59,310.89	0.00
China	1	0.08	€54,459.68	0.00
Nepal	1	0.08	€50,000.00	0.00
Moldova	1	0.08	€48,194.40	0.00
Peru	1	0.08	€45,378.03	0.00
Senegal	1	0.08	€45,000.00	0.00
Cuba	1	0.08	€39,500.00	0.00
Syrian Arab Republic	1	0.08	€36,617.45	0.00
Kazakhstan	1	0.08	€26,838.45	0.00
Bulgaria	2	0.17	€26,340.58	0.00
Taiwan, Province of China	1	0.08	€22,915.88	0.00
Papua New Guinea	1	0.08	€18,695.74	0.00
Kyrgyzstan	1	0.08	€14,673.60	0.00
Nicaragua	1	0.08	€8,395.69	0.00
Greece	1	0.08	€7,537.13	0.00
Rwanda	10	0.83	€2,975,070.86-	-0.23

Table 3 Top 50 implementing organisations for Dutch humanitarian assistance, 2000–2004

Organisation	Allocations	%	Expenditure	%
WFP	101	8.37%	€290,143,842	22.36%
UNHCR	52	4.31%	€286,662,642	22.09%
ICRC	50	4.15%	€155,721,137	12.00%
UNICEF	95	7.88%	€96,361,574	7.43%
UNRWA	6	0.50%	€81,315,079	6.27%
OCHA	80	6.63%	€54,577,939	4.21%
Halo Trust	19	1.58%	€34,845,127	2.69%
UNDP	48	3.98%	€32,379,062	2.50%
Red Cross Netherlands	89	7.38%	€25,997,199	2.00%
FAO	31	2.57%	€24,567,621	1.89%
Stichting Vluchteling	59	4.89%	€18,602,112	1.43%
ZOA Vluchtelingen zorg	15	1.24%	€11,937,486	0.92%
CordAid	21	1.74%	€10,816,087	0.83%
SHO	3	0.25%	€10,453,780	0.81%
Norwegian People's Aid	17	1.41%	€10,282,563	0.79%
World Vision Netherlands	37	3.07%	€10,024,162	0.77%
Action Contre la Faim	30	2.49%	€9,571,192	0.74%
IOM	9	0.75%	€9,474,946	0.73%
Save the Children Netherlands	15	1.24%	€9,278,049	0.71%
WHO	13	1.08%	€8,860,077	0.68%
MSF Holland	37	3.07%	€8,345,978	0.64%
Care Netherlands	21	1.75%	€7,797,539	0.60%
PSO	6	0.50%	€7,280,803	0.56%
Health Net International / TPO	11	0.92%	€7,108,641	0.36%
UN Mine Action Service	6	0.50%	€4,991,341	0.38%
UNFPA	9	0.75%	€4,518,089	0.35%
Save the Children Fund UK	16	1.33%	€3,471,435	0.27%
UN Environmental Programme	1	0.08%	€3,287,707	0.25%
Stichting Oecumenische Hulp	8	0.66%	€2,906,605	0.22%
ADMIRA	2	0.17%	€2,623,556	0.20%
ASRAMES	5	0.41%	€2,581,838	0.20%
MSF Belgium	11	0.91%	€2,552,452	0.20%
Catholic Relief Services	3	0.25%	€2,531,096	0.20%
Merlin UK	7	0.58%	€2,233,659	0.17%
American Refugee Committee	3	0.25%	€2,004,009	0.15%
Mines Advisory Group	1	0.08%	€2,000,000	0.15%
Danish Refugee Council	5	0.41%	€1,955,726	0.15%
Right To Play	1	0.08%	€1,936,226	0.15%
MedAir	8	0.66%	€1,754,378	0.14%
Care International	4	0.33%	€1,421,522	0.11%
International Rescue Committee (Croatia)	1	0.08%	€1,399,261	0.11%
International Alliances, Netherlands	3	0.25%	€1,371,677	0.11%
HIVOS	2	0.17%	€1,196,182	0.09%
NOVIB	10	0.83%	€1,164,950	0.09%
Pharmaciens sans Frontières Comité Internationale	1	0.08%	€1,111,986	0.09%
NATO Maintenance & Supply Agency (Luxembourg)	1	0.08%	€1,100,000	0.08%
Vétérinaires Sans Frontières	5	0.41%	€1,079,679	0.08%
CISP	2	0.17%	€989,295	0.08%
UNCHS (Habitat)	2	0.17%	€874,996	0.07%
MSF France	3	0.25%	€765,056	0.06%